

City of Kenora - Department Budget Request

261 - Emergency Measures

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
Miscellaneous	2617500	6,600	7,740	6,150	2,268	6,400	1,626	5,500	360
Telephone & Utilities	2617840	7,200	7,519	9,000	5,432	7,000	5,681	3,000	1,816
Travel & Conference	2617900	3,300	399	3,300	1,135	3,300	249	4,000	0
		17,100	15,658	18,450	8,835	16,700	7,557	12,500	2,176
Net Total		(17,100)	(15,658)	(18,450)	(8,835)	(16,700)	(7,557)	(12,500)	(2,176)